



**Evesham Township Fire District No.1
Fiscal Year 2012 Budget**

I. OPERATING APPROPRIATIONS (40A: 14-78.6)

Administration	
a. Salaries	263,242.00
b. Fringe Benefits	145,166.00
c. Other Expenses	164,100.00
Operations	
a. Salaries	3,184,150.00
b. Fringe Benefits	1,733,159.00
c. Other Expenses	1,192,000.00
Uniform Fire Safety Act Expenses	
a. Salaries	581,046.00
b. Fringe Benefits	290,820.00
c. Other Expenses	25,000.00
TOTAL OPERATING APPROPRIATIONS	7,578,683.00

II. CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

a. Acquisition of Fire Rescue Vehicles & Building Improvements	250,000.00
TOTAL CAPITAL APPROPRIATIONS	250,000.00

III. DEBT SERVICE (40A:14-78.6)

a. Principal Payments General Obligation Bonds	545,000.00
b. Principal Payments Bond Anticipation Notes	80,000.00
c. Interest Payments General Obligation Bonds	170,857.00
d. Interest Payments Bond Anticipation Notes	1,827.00
e. Interest Payments Other Bonds & Notes	18,000.00
TOTAL DEBT SERVICE	815,684.00
TOTAL APPROPRIATIONS	8,644,367.00

IV. LESS ANTICIPATED REVENUES OTHER THAN PROPERTY TAXES

a. Unreserved Fund Balance	650,000.00
b. Interest on Investments	10,000.00
c. Other Revenues (inspection fess, permits, etc.)	1,076,000.00
d. Grants	13,848.00
TOTAL ANTICIPATED REVENUES OTHER THAN PROPERTY TAXES	1,749,848.00
AMOUNT TO BE RAISED BY TAXATION	6,894,519.00

Paul E. Thomas, Jr., Business Manager
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