

# 2016

## Evesham Township Fire District No. 1

(Fire District name and number)

# Fire District Budget

[Eveshamfire.org](http://Eveshamfire.org)

(Fire District Web Address)

**Department Of**



**Community  
Affairs**

Division of Local Government Services

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/  
PARTIAL ASSESSMENTS**

(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: Evesham Township

County: Burlington

Fire District Code: 01

Total Number of Fire Districts: 1

**File Form CNC-3 by October 25 of the Current Tax Year for All Fire Districts in the Municipality**

N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exception to the budget cap imposed on fire districts. It uses, in part, the revenue generated by new construction and improvements in a fire district which were not reflected in the prior year's Tax List.

**ASSESSOR: ENTER DATA ON LINES 1 THROUGH 2C, SIGN AND DATE THE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. SEE REVERSE SIDE.**

1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.

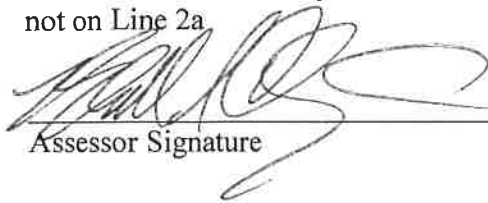
\$ 5221728920 (1)

2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) **minus** the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). **Do not include** Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a

\$ 20486500 (2a)

— \$ 0 (2b)

= \$ 20486500 (2c)

  
Assessor Signature

10/19/15  
Date

**TAX COLLECTOR**

3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).

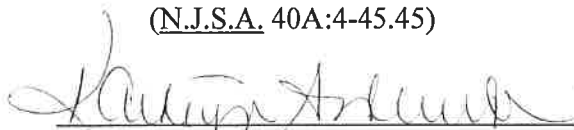
.138 (3)

4. Amount of permitted revenue increase =

Line 2c \* Line 3

(N.J.S.A. 40A:4-45.45)

\$ 28,271.37 (4)

  
Tax Collector Signature

10-23-15  
Date

# **2016 FIRE DISTRICT BUDGET**

## **Certification Section**

2016

**Evesham Township Fire District No. 1**  
(Fire District Name and Number)

**FIRE DISTRICT BUDGET**

FISCAL YEAR: January 1, 2016 to December 31, 2016

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

# 2016 PREPARER'S CERTIFICATION

## Evesham Township Fire District No. 1

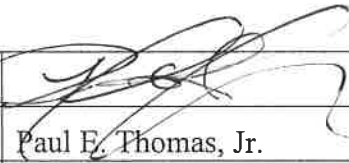
(Fire District Name and Number)

### FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Paul E. Thomas, Jr.		
Title:	Business Manager		
Address:	984 Tuckerton Road, Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-797-2069
E-mail address:	pthomas@eveshamfire.org		

# 2016 PREPARER'S CERTIFICATION OTHER ASSETS

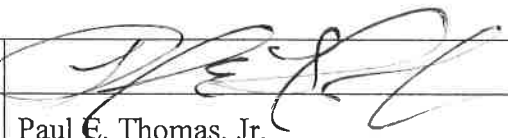
## Evesham Township Fire District No. 1 (Fire District Name and Number)

### FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	Paul E. Thomas, Jr.		
Title:	Business Manager		
Address:	984 Tuckerton Road, Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-797-2069
E-mail address:	pthomas@eveshamfire.org		

# 2016 APPROVAL CERTIFICATION


## Evesham Township Fire District No. 1 (Fire District Name and Number)

### FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 14<sup>th</sup> day of December, 2015.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Nila Paul-Helveston		
Title:	Secretary		
Address:	984 Tuckerton Road Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-797-2069
E-mail address:	pthomas@eveshamfire.org		

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: eveshamfire.org

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

Paul E. Thomas, Jr.

Title of Officer Certifying compliance

Business Manager

Signature





# 2016 FIRE DISTRICT BUDGET RESOLUTION

## Evesham Township Fire District No. 1

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

WHEREAS, the Annual Budget for the Evesham Township Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2016 and ending December 31, 2016 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 14, 2015; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$8,849,372.00, which includes an amount to be raised by taxation of \$7,234,524.00, and Total Appropriations of \$8,849,372.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 14, 2015 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2016 and ending December 31, 2016 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 11, 2016.

  
 (Secretary's Signature)

12-14-15  
 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Brunges	X			
Conkey	X			
Costello	X			
Paul-Helveston	X			
Snyder	X			

# 2016 ADOPTION CERTIFICATION

## Evesham Township Fire District No. 1 (Fire District Name and Number)

### FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 11th day of January, 2016.

Officer's Signature:			
Name:	Nila Paul-Helveston		
Title:	Secretary		
Address:	984 Tuckerton Road, Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-797-2069
E-mail address:	pthomas@eveshamfire.org		

# 2016 ADOPTED BUDGET RESOLUTION

## Evesham Township Fire District No. 1

### Resolution Number 2016 – 2

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

WHEREAS, the Annual Budget for the Evesham Township Fire District No. 1 (the “Fire District”) for the fiscal year beginning January 1, 2016 and ending December 31, 2016, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 11, 2016; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 8,849,372.00, which includes amount to be raised by taxation of \$7,234,524.00, and Total Appropriations of \$8,849,372.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 11, 2016 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2016 and ending December 31, 2016, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$8,849,372.00, which includes amount to be raised by taxation of \$7,234,524.00, and Total Appropriations of \$8,849,372.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary’s Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Brunges				
Conkey				
Costello				
Paul-Helveston				
Snyder				

# **2016 FIRE DISTRICT BUDGET**

## **Narrative and Information Section**

# 2016 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

## Evesham Township Fire District No. 1

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

1. Complete a brief statement on the 2016 proposed Annual Budget and make comparison to the 2015 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

**See Attached**

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The Amount to be Raised by Taxation in support of the 2016 budget is 7,234,524 an increase of 60,260 from the previous year. \$28,271.37 of that increase will be offset by "Added Assessments" as certified by the Tax Assessor. The remaining 31,988.63 is so de minimis that it will have an imperceptible impact on the final tax rate.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The Fire District is in Compliance with the Property Tax Levy Cap in that the increase in the Amount to be Raised by Taxation in support of the 2016 budget is less than 2% as allowed under the law.

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. NO

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. There are no new capital appropriations in this year's budget.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. NO

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. NO

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$5,242,215,420
Proposed Tax Rate per \$100 of Assessed Valuation	\$0.138005093

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	
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# 2016 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Evesham Township Fire District No. 1  
(Fire District Name and Number)

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

Complete a brief statement on the 2016 proposed Annual Budget and make comparison to the 2015 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

## REVENUES

There were no changes in Anticipated Revenues of greater than +/- 10% from the previous budget year.

## APPROPRIATIONS

### Administration – Fringe Benefits

Fringe benefits 113,579 decreased by 34,328.00 or -23.2%.

This decrease is due largely to the increase in the share of the employee's contribution toward the cost of health benefits. The Fire District is in the third year of the four year phase in of cost sharing as required under the provisions of P.L.2011 c. 78.

### Administration – Other Expenses

Other Professional Services 140,000 increased 20,000.00 or 16.67%

This represents the onetime cost of retaining the services of a consultant to prepare a five year strategic plan.

### Operations & Maintenance – Other Expenses

Members Benefits 325,000 increased 100,000 or 44.44%

This is to further enhance the Volunteer Incentive Program in order to encourage greater volunteer participation during peak demand periods for emergency medical services.

Command Vehicle & Equipment 40,000 decreased by 10,000 or -20%

A less costly van will be purchased in 2016 instead of the more expensive SUV type vehicle.

### Operations Offset with Revenues

#### Salary & Wages

Firefighter/EMT/Inspector 36,120 New Item

This provides for a portion of the salary of an inspector. This is a further adjustment to the mandated changes in the budgeting format for this department that were initiated in the prior budget year.

Fringe Benefits 58,140 decreased 29,433 or -33.61%

This reflects the reallocation of fringe benefits to more closely comport with the distribution of personnel costs that are the result of the changes in the budgeting format for this department that were initiated in the prior budget year.

### Debt Service – Interest Payments

General Obligation Bonds 147,508 decreased 21,474 or -12.71%

This is as the result of the retirement of outstanding bond principal in the prior budget year.

Bond Anticipation Notes 3,814 decreased 2,066 or -35.14%

This is as the result of the retirement of outstanding Bond Anticipation Note principal in the prior budget year.

Evesham Township Fire District No. 1

NIFRS ID	Descript	Station	Make	Model	Year	Unit	Operator
APPB59722	Apparatus BLS901	ALL	FORD	E450	2013		Motor Pool
220 APPB69409	Apparatus BLS902	ALL	FORD	E450	2013		Motor Pool
APPA000010	Apparatus BLS903	ALL	FORD	E450	2013		Motor Pool
APPB012705	Apparatus BLS904	ALL	FORD	E450	2013		Motor Pool
220APPB15542	Apparatus BLS905	ALL	FORD	E450	2013		Motor Pool
220APPA72284	Apparatus Brush2237	223	FORD	F350	1994		Motor Pool
220APPE06876	Apparatus Brush2257	225	FORD	F350	2000		Motor Pool
220APP194668	Apparatus Car 2201	ALL	CHEVROLET	Tahoe	2014	2203	Westcott
220APPA000007	Apparatus Car 2202	223	CHEVROLET	Tahoe	2010	2230	Zane
APPA000007	Apparatus Car 2203	221	CHEVROLET	Tahoe	2011	2290	Olt
220APPC335935	Apparatus Car 2204	ALL	CHEVROLET	Tahoe	2013	2201	Ward
220APP242925	Apparatus Car 2205	ALL	GMC	Yukon	2005	2204	Motor Pool
220APP173403	Apparatus Car 2206	221	CHEVROLET	Tahoe LS	2010	2210	Powers
APPA000008	Apparatus Car 2208	225	CHEVROLET	Tahoe	2011	2250	Walter
220APP71W45X	Apparatus Car 2209	221	FORD	Police Int	2005	2200	Motor Pool
220APP259570	Apparatus Car 2219	221	GMC	YUKON	2003		Motor Pool
220APPB70008	Apparatus Car 2221	ALL	FORD	Explorer	2006		Motor Pool
220APPB70007	Apparatus Car 2222	ALL	FORD	Explorer	2006		Freedman
220APPA99272	Apparatus Car 2223	ALL	FORD	Ranger	2007		Pierson
220APPA99273	Apparatus Car 2224	ALL	FORD	Ranger	2007		Bianchi
APPA000014	Apparatus Car FM22	FP	CHEVROLET	Tahoe	2015		Bittenbender
APPA000001	Apparatus E101	ALL	PIERCE	Arrow XT	2010		Motor Pool
APPA000002	Apparatus E102	ALL	PIERCE	ARROW XT	2010		Motor Pool
APPA000003	Apparatus E103	ALL	PIERCE	Arrow XT	2010		Motor Pool
APPA000004	Apparatus E104	ALL	PIERCE	Arrow XT	2010		Motor Pool
APPA000005	Apparatus E105	ALL	PIERCE	ARROW XT	2010		Motor Pool
APPA000006	Apparatus E106	ALL	PIERCE	ARROW XT	2010		Motor Pool
220APPKIDS225T	Apparatus Kids 22 Safety Trailer	225			N/A		FP
APPA000013	Apparatus L2235	223	PIERCE	AXT 105HDL	2014		Motor Pool
220APPM22BOAT	Apparatus Marine 22 Marine Unit	225			N/A		Motor Pool
220APPM22TRLR	Apparatus Marine 22 Trailer	225			N/A		Motor Pool
220APP74282	Apparatus R2218	221	SEAGRAVE	TC00DA	2001		Motor Pool
220APPR2258	Apparatus R2258	225	FORD	C8000	1990		Motor Pool

Evesham Township Fire District No. 1

APPA0000012	Apparatus T2215	221	PIERCE	AXT100PAP	2014	Motor Pool
220APPTTECH22	Apparatus Technical Rescue 22	221	CHEVROLET	C6500	2006	Motor Pool
APPA0000009	Apparatus U2239	223	CHEVROLET	2500HD	2012	2239 Motor Pool
220APP120196	Apparatus U2259	225	GMC	YUKON	2002	Motor Pool



# FIRE DISTRICT CONTACT INFORMATION

## 2016

Please complete the following information regarding this Fire District. All information requested below must be completed.

<b>Name of Fire District:</b>	Evesham Township Fire District No. 1		
Address:	984 Tuckerton Road PO Box 276		
City, State, Zip:	Evesham	NJ	08053
Phone: (ext.)	856-983-2750	Fax:	856-797-2069

<b>Preparer's Name:</b>	Paul E. Thomas, Jr.		
Preparer's Address:	984 Tuckerton Road PO Box 276		
City, State, Zip:	Evesham	NJ	08053
Phone: (ext.)	856-983-2750 Ext. 2018	Fax:	856-797-2069
E-mail:	pthomas@eveshamfire.org		

<b>Chairman:</b>	Robert W. Costello		
Phone: (ext.)	856-983-2750	Fax:	856-797-2069
E-mail:	rcostello@eveshamfire.org		

<b>Secretary/Treasurer:</b>	Clayton Brunges, Tres.		
Phone: (ext.)	856-983-2750	Fax:	856-797-2069
E-mail:	cbrunges@eveshamfire.org		

<b>Name of Auditor:</b>	L. Jarred Corn, CPA		
Name of Firm:	Bowman & Company, LLP		
Address:	601 White Horse Road		
City, State, Zip:	Voorhees	NJ	08043
Phone: (ext.)	856-435-6200	Fax:	856-435-0440
E-mail:	jcorn@bowmanllp.com		

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

## Evesham Township Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2016 to December 31, 2016

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body:   5
- 2) Provide the number of alternate voting members of the governing body:   0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year?   NO   *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required?   YES   *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees?   NO   *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
  - a. A current or former commissioner, officer, or employee?   NO
  - b. A family member of a current or former commissioner, officer, or employee?   NO
  - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner?   NO*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
  - a. First class or charter travel   NO
  - b. Travel for companions   NO
  - c. Tax indemnification and gross-up payments   NO
  - d. Discretionary spending account   NO
  - e. Housing allowance or residence for personal use   NO
  - f. Payments for business use of personal residence   NO
  - g. Vehicle/auto allowance or vehicle for personal use   NO
  - h. Health or social club dues or initiation fees   NO
  - i. Personal services (i.e.: maid, chauffeur, chef)   NO*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE  
(CONTINUED)**

**Evesham Township Fire District No. 1**  
(Fire District Name and Number)

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? NO
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? NO *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? NO *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*

**FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS**  
**Evesham Township Fire District No. 1**  
(Fire District Name and Number)

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

*Complete the attached table for all persons required to be listed per #1-2 below.*

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

Clayton Brunges, Commissioner	\$1,000.00
Thomas Conkey, Commissioner	\$1,000.00
Robert W. Costello,* Commissioner	\$1,000.00
* Burlington County	\$7,551.00
Nila Paul-Helveston, Commissioner	\$1,000.00
Ronald Snyder,** Commissioner	\$1,000.00
* **New Jersey Pension	\$46,938.00
Evesham Township	\$39,437.00
West Deptford Township	\$30,146.00
Berlin Borough	\$1,734.00
Mt. Laurel Township	\$5,769.00
Southampton Township	\$3,343.00
Thaddeus T. Lowden,***Chief	\$178,927.74
***Evesham Township, OEM Director	\$4,380.00
Paul E. Thomas, Jr., Business Manager	\$122,068.89

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.  
None

**Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

**Officer:** A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable compensation:** The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2013.

**Other Public Entity:** Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

# **2016 FIRE DISTRICT BUDGET**

## **Financial Schedules Section**

**Instructions:**

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District: **Evesham Township Fire District No. 1**  
County: **Burlington**

**Levy Cap Calculation Summary**

2015 Adopted Budget - Amount to be Raised by Taxation	\$	7,174,263
Cap Bank Available from 2013 (See Levy Cap Certification)		226,684
Cap Bank Available from 2014 (See Levy Cap Certification)		33,422
Cap Bank Available from 2015 (See Levy Cap Certification)		270,040
Cap Bank Used from 2013		
Cap Bank Used from 2014		
Cap Bank Used from 2015		
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount (Enter as a positive number)		
Assessed Valuation of District for adopted budget		5,221,728,920
New Ratables - Increase in Valuations (New Construction and Additions)		20,486,500
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.138
Projected Tax Rate based upon Proposed Levy		0.138005093

## 2016 Budget Summary

### Evesham Township Fire District No. 1 Burlington

	<u>2016 Proposed Budget</u>	<u>2015 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	\$ 425,000	\$ 425,000	\$ -	0.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	10,000	10,000	-	0.0%
Total Other Revenue	925,000	925,000	-	0.0%
Total Operating Grant Revenue	13,848	13,848	-	0.0%
Total Revenues Offset with Appropriations	<u>241,000</u>	<u>241,000</u>	<u>-</u>	<u>0.0%</u>
Total Revenues and Fund Balance Utilized	1,614,848	1,614,848	-	0.0%
Amount to be Raised by Taxation to Support Budget	<u>7,234,524</u>	<u>7,174,264</u>	<u>60,260</u>	<u>0.8%</u>
Total Anticipated Revenues	<u>8,849,372</u>	<u>8,789,112</u>	<u>60,260</u>	<u>0.7%</u>
<b>APPROPRIATIONS</b>				
Total Administration	597,080	607,651	(10,571)	-1.7%
Total Cost of Operations & Maintenance	6,946,971	6,867,599	79,372	1.2%
Total Appropriations Offset with Revenue	241,000	241,000	0	0.0%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	-	-	-	#DIV/0!
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	895,000	880,000	15,000	1.7%
Total Interest Payments on Debt	<u>169,320</u>	<u>192,862</u>	<u>(23,542)</u>	<u>-12.2%</u>
Total Appropriations	<u>8,849,372</u>	<u>8,789,112</u>	<u>60,260</u>	<u>0.7%</u>
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

## 2016 Revenue Schedule

### Evesham Township Fire District No. 1 Burlington

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 425,000	\$ 425,000	\$ -	0.0%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	425,000	425,000	-	0.0%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
<i>Sale of Assets (List Individually)</i>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments &amp; Deposits (List Accounts Separately)</i>				
Beneficial Bank Checking	10,000	10,000	-	0.0%
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	10,000	10,000	-	0.0%
<i>Other Revenue (List in Detail)</i>				
EMS Billing	925,000	925,000	-	0.0%
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	925,000	925,000	-	0.0%
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	13,848	13,848	-	0.0%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	13,848	13,848	-	0.0%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	231,000	231,000	-	0.0%
Penalties and Fines	9,500	9,500	-	0.0%
Other Revenues	500	500	-	0.0%
Total Uniform Fire Safety Act	241,000	241,000	-	0.0%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	241,000	241,000	-	0.0%
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	<b>\$ 1,614,848</b>	<b>\$ 1,614,848</b>	<b>\$ -</b>	<b>0.0%</b>



## 2016 Appropriations Schedule

### Evesham Township Fire District No. 1 Burlington

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 258,001	\$ 254,244	\$ 3,757	1.5%
Commissioners	\$ 5,000	\$ 5,000	-	0.0%
Fringe Benefits	113,579	147,907	(34,328)	-23.2%
Total Administration - Personnel	<u>376,580</u>	<u>407,151</u>	<u>(30,571)</u>	<u>-7.5%</u>
<i>Administration - Other (List)</i>				
Election Expense	5,000	5,000	-	0.0%
Legal Advertising	3,000	3,000	-	0.0%
Sub-total from Page F-3A	212,500	192,500	20,000	10.4%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	<u>220,500</u>	<u>200,500</u>	<u>20,000</u>	<u>10.0%</u>
Total Administration	<u>597,080</u>	<u>607,651</u>	<u>(10,571)</u>	<u>-1.7%</u>
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	3,636,794	3,664,047	(27,253)	-0.7%
Fringe Benefits	1,929,677	1,918,052	11,625	0.6%
Total Operations & Maintenance - Personnel	<u>5,566,471</u>	<u>5,582,099</u>	<u>(15,628)</u>	<u>-0.3%</u>
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
Motor Fuel	50,000	50,000	-	0.0%
Insurance	105,000	100,000	5,000	5.0%
Sub-total from Page F-3A	1,145,500	1,055,500	90,000	8.5%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1 - Sub-total from Page F-3A	80,000	80,000	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Operations & Maintenance - Other	<u>1,380,500</u>	<u>1,285,500</u>	<u>95,000</u>	<u>7.4%</u>
Total Operations & Maintenance	<u>6,946,971</u>	<u>6,867,599</u>	<u>79,372</u>	<u>1.2%</u>
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	157,860	126,427	31,433	24.9%
Fringe Benefits	56,140	87,573	(31,433)	-35.9%
Total Appropriations Offset with Revenue - Personnel	<u>214,000</u>	<u>214,000</u>	<u>0</u>	<u>0.0%</u>
<i>Appropriations Offset with Revenue - Other (List)</i>				
Stationary & Office Supplies	4,000	4,000	-	0.0%
Code Enforcement Publications	2,000	2,000	-	0.0%
Sub-total from Page F-3A	21,000	21,000	-	0.0%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	<u>27,000</u>	<u>27,000</u>	<u>-</u>	<u>0.0%</u>
Total Appropriations Offset with Revenue	<u>241,000</u>	<u>241,000</u>	<u>0</u>	<u>0.0%</u>
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	895,000	880,000	15,000	1.7%
Total Interest Payments on Debt	169,320	192,862	(23,542)	-12.2%
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 8,849,372</u>	<u>\$ 8,789,112</u>	<u>\$ 60,260</u>	<u>0.7%</u>

**Burlington**  
**0**

	<u>2016 Proposed Budget</u>	<u>2015 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<i>Administration - Other (List)</i>				
Dues and Subscriptions	10000	10000	-	0.0%
Stationary & Office Supplies	20000	20000	-	0.0%
Legal Services	8000	8000	-	0.0%
Audit	18000	18000	-	0.0%
Other Professional Services	140000	120000	20,000	16.7%
Recruit Administration	13500	13500	-	0.0%
Postage	3000	3000	-	0.0%
<b>Sub-Total</b>	<b>212500</b>	<b>192500</b>	<b>20,000</b>	<b>10.4%</b>
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
Radio Maintenance	8000	8000	-	0.0%
Equipment Maintenance	35000	35000	-	0.0%
Building Maintenance	55000	55000	-	0.0%
Vehicle Maintenance	50000	50000	-	0.0%
Member Benefits	325000	225000	100,000	44.4%
Fire Hydrant Service	180000	180000	-	0.0%
Rent	12500	12500	-	0.0%
Supplies	20000	20000	-	0.0%
Training	90000	90000	-	0.0%
Uniform Expense	55000	55000	-	0.0%
Utilities	175000	175000	-	0.0%
Operating Contingency	50000	50000	-	0.0%
EMS Billing Service	50000	50000	-	0.0%
Command Vehicle	40000	50000	(10,000)	-20.0%
<b>Sub-Total</b>	<b>1145500</b>	<b>1055500</b>	<b>90,000</b>	<b>8.5%</b>
<i>Other Assets, Non-Bondable</i>				
Pagers/Radio Equipment	10000	10000	-	0.0%
Turnout Gear	25000	25000	-	0.0%
Miscellaneous Tools & Equipmant	45000	45000	-	0.0%
<b>Sub-Total</b>	<b>80000</b>	<b>80000</b>	-	<b>0.0%</b>
<i>Appropriations Offset with Revenue - Other (List)</i>				
Uniform Expense	2000	2000	-	0.0%
Fire Prevention Materials	12000	12000	-	0.0%
Fire Prevention Training	7000	7000	-	0.0%
<b>Sub-Total</b>	<b>21000</b>	<b>21000</b>	-	<b>0.0%</b>

# 2016 Schedule of Salaries and Benefits

Evesham Township Fire District No. 1  
Burlington

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	2016 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2016 Proposed Budget Fringe Benefits
		Annual Wages	Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Business Manager	1	\$ 124,300	\$ 124,300	\$ 7,278	\$ 19,191	\$ 9,686	\$ 36,155	
Administrative Coordinator	1	64,441	64,441	7,278	20,838	5,074	33,190	
Information Technology Coordinator	1	50,000	50,000	7,278	19,191	4,002	30,471	
Leave Buy-back	1	7,260	7,260	-	-	526	526	
In-house Counsel	1	12,000	12,000	-	-	918	918	
Disability Insurance	-	-	-	-	-	3,680	3,680	
Workers Compensation Insurance	-	-	-	-	-	8,640	8,640	
<b>Total Administration</b>			\$ 258,001	\$ 21,833	\$ 59,220	\$ 32,526	\$ 113,579	

Operation & Maintenance Positions (List Individually)	Number of Staff	2016 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2016 Proposed Budget Fringe Benefits
		Annual Wages	Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Chief	1	\$ 182,210	\$ 182,210	\$ 23,981	\$ 20,035	\$ 16,800	\$ 60,816	
Assistant Chief	1	162,710	162,710	23,981	19,191	15,113	58,285	
Deputy Chief	1	154,808	154,808	23,981	20,035	14,429	58,445	
Captain	1	134,335	134,335	23,981	18,775	12,658	55,414	
Lieutenant	4	124,762	499,048	95,925	82,999	43,583	222,507	
Firefighters/EMT/Inspectors	24	92,829	2,227,896	575,548	512,692	196,815	1,285,055	
Overtime	1	70,000	70,000	-	-	5,355	5,355	
Leave Buy-back	1	70,000	70,000	-	-	5,355	5,355	
Compensated Absences	1	50,000	50,000	-	-	3,825	3,825	
Supplemental Disability Insurance	-	-	-	-	-	40,940	40,940	
Workers Compensation Insurance	-	-	-	-	-	96,120	96,120	
Assistant Business Manager	1	52,903	52,903	7,278	23,396	4,112	34,785	
Captain	1	32,884	32,884	-	-	2,775	2,775	
<b>Total Operation &amp; Maintenance</b>			\$ 3,636,794	\$ 7,278	\$ 767,397	\$ 457,880	\$ 1,929,677	

Salary Offset by Revenue Positions (List Individually)	Number of Staff	2016 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2016 Proposed Budget Fringe Benefits
		Annual Wages	Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Captain	1	\$ 98,651	\$ 98,651	\$ 23,982	\$ 18,775	\$ 6,988	\$ 49,745	
Leave Buy-Back	1	23,089	23,089	-	-	1,775	1,775	
Workers Compensation Insurance	-	-	-	-	-	3,240	3,240	
Supplemental Disability Insurance	-	-	-	-	-	1,380	1,380	
Firefighters/EMT/Inspectors	1	36,120	36,120	-	-	-	-	
<b>Total Offset by Revenue</b>			\$ 157,860	\$ -	\$ 23,982	\$ 13,383	\$ 56,140	
<b>Total Administration, Operations &amp; Offset by Revenue</b>			\$ 4,052,655	\$ 29,111	\$ 791,379	\$ 775,118	\$ 2,099,397	

# 2016 Proposed Capital Budget

Evesham Township Fire District No. 1  
Burlington

## CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Date of Voter Approval	Affirmative Vote Percentage	2016 Proposed Budget	2015 Adopted Budget
		Approval	Approval				
Capital Improvement #1							
Capital Improvement #2							
Capital Improvement #3							
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6							
Capital Improvement #7							
Total Capital Improvements						-	-

## DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Date of Voter Approval	Affirmative Vote Percentage	2016 Proposed Budget	2015 Adopted Budget
		Approval	Approval				
Capital Improvement #1							
Capital Improvement #2							
Capital Improvement #3							
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6							
Capital Improvement #7							
Total Down Payments						-	-
Total Capital Improvements & Down Payments						-	-
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>							
<b>TOTAL CAPITAL APPROPRIATIONS</b>						\$ -	\$ -

Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund

# 5 Year Debt Service Schedule - Principal

Evesham Township Fire District No. 1  
Burlington

Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2015)	2016	2017	2018	2019	2020	2021	Thereafter	Total Principal Outstanding
<b>General Obligation Bonds</b>											
Series 1996 Refunding Bonds	78%	04/10/96	\$ 255,000	\$ 260,000							\$ 260,000
Series 2009	82%	12/10/08	345,000	355,000	645,000	665,000	700,000				2,365,000
Series 2014	81%	02/16/13	130,000	130,000	140,000	150,000	150,000	250,000	250,000	750,000	1,820,000
<b>General Obligation Bond #4</b>											
Total Principal - General Obligation Bonds			730,000	745,000	785,000	815,000	850,000	250,000	250,000	750,000	4,445,000
<b>Bond Anticipation Notes</b>											
Series 2013		02/09/11	150,000	150,000							450,000
BAN #2											
BAN #3											
BAN #4											
Total Principal - BANS			150,000	150,000	150,000	150,000					450,000
<b>Capital Leases</b>											
Capital Lease #1											
Capital Lease #2											
Capital Lease #3											
Capital Lease #4											
Total Principal - Capital Leases											
<b>Intergovernmental Loans</b>											
Intergovernmental #1											
Intergovernmental #2											
Intergovernmental #3											
Intergovernmental #4											
Total Principal - Intergovernmental Loans											
<b>Other Bonds or Notes Payable</b>											
Revenue Anticipation Notes											
Other Bonds or Notes #2											
Other Bonds or Notes #3											
Other Bonds or Notes #4											
Total Principal - Other Bonds or Notes			880,000	895,000	935,000	965,000	850,000	250,000	250,000	750,000	4,895,000
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>											

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

# 5 Year Debt Service Schedule - Interest

Evesham Township Fire District No. 1  
Burlington

	Current Year (2015)	2016	2017	2018	2019	2020	2021	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
Series 1996 Refunding Bonds	\$ 11,950	\$ 4,063							\$ 4,063
Series 2009	110,094	99,744	87,319	63,131	32,375				282,569
Series 2014	46,938	43,700	40,338	36,782	32,993	28,013	21,788	28,013	231,625
General Obligation Bond #4									
Total Interest - General Obligation Bonds	168,982	147,506	127,657	99,913	65,368	28,013	21,788	28,013	518,256
<i>Bond Anticipation Notes</i>									
Series 2013									
BAN #2	5,880	3,814	5,000	5,000					13,814
BAN #3									
BAN #4									
Total Interest Payments - BANs	5,880	3,814	5,000	5,000					13,814
<i>Capital Leases</i>									
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases									
<i>Intergovernmental Loans</i>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental									
<i>Other Bonds or Notes Payable</i>									
Revenue Anticipation Notes		18,000	18,000	18,000	18,000	18,000	18,000	18,000	126,000
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	126,000
<b>TOTAL INTEREST ALL OBLIGATIONS</b>	<b>\$ 192,862</b>	<b>\$ 169,320</b>	<b>\$ 150,657</b>	<b>\$ 122,913</b>	<b>\$ 83,368</b>	<b>\$ 46,013</b>	<b>\$ 39,788</b>	<b>\$ 46,013</b>	<b>\$ 658,070</b>

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

# 2016 Fund Balance Reconciliation

## Evesham Township Fire District No. 1 Burlington

### UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$	2,783,666
Less: Utilized in 2015 Adopted Budget		425,000
Proposed balance available		2,358,666
Estimated results of operations for the year ending December 31, 2015		425,000
Anticipated balance December 31, 2015		2,783,666
Less: Fund Balance utilized in 2016 Proposed Budget		425,000
Proposed balance after utilization in 2016 Proposed Budget	\$	2,358,666

### RESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$	-
Less: Utilized in 2015 Adopted Budget		-
Proposed balance available		-
Estimated results of operations for the year ending December 31, 2015		-
Anticipated balance December 31, 2015		-
Less: Restricted Fund Balance used in 2016 Proposed Budget for Capital Purposes		-
Less: Restricted Fund Balance released via Referendum Resolution		-
Proposed balance after utilization in 2016 Proposed Budget	\$	-

(1) This line item must agree to audited financial statements.

# 2016 Referendums

## Evesham Township Fire District No. 1 Burlington

Summary of Referendum Line Items	<i>2016 Proposed Budget Amount Requested</i>	<i>2015 Final Budget</i>
<b>Total Referendum Line Items</b>	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy

\$ -

As this page is adjusted this amount changes, should = \$0

(For Reference Purposes Only - from Levy Cap Summary based on  
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	<i>2016 Proposed Budget Amount Requested</i>	<i>2015 Final Budget</i>
<b>Total Release of Restricted Fund Balance</b>	\$ -	\$ -



## 2016 Levy Cap Summary

### Evesham Township Fire District No. 1 Burlington

#### LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	7,174,263
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		7,174,263
Plus: 2% Cap Increase		143,485
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>		<b>7,317,748</b>

#### Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		796,508
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		796,508

Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	20,486,500
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.138	28,271

**ADJUSTED TAX LEVY** **8,142,528**

Amount Utilized from Levy Cap Bank from 2013		-
Amount Utilized from Levy Cap Bank from 2014		-
Amount Utilized from Levy Cap Bank from 2015		-
Maximum Tax Levy Before Referendum		8,142,528

Amount Proposed for Levy Cap Referendum -

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION** **\$ 8,142,528**

#### CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	7,234,524
Cap Bank Available from Prior Year (2013) for 2016 Budget		226,684
Cap Bank Available from Prior Year (2014) for 2016 Budget		33,422
Revised Cap Bank from Prior Year (2014) Available for 2017 Budget		33,422
Cap Bank Available from Prior Year (2015) for 2016 Budget		270,040
Revised Cap Bank from Prior Year (2015) Available for 2017 Budget		270,040
Cap Bank from Current Year (2016) Available for 2017 Budget		908,003
Cap Bank Available from 2016 for 2017 Budget	\$	908,003



# 2016 Levy Cap Exclusion Calculations

## Evesham Township Fire District No. 1 Burlington

### PENSION CONTRIBUTION CALCULATION

2016 Proposed Budget PERS Contribution Appropriated	\$	29,111
2016 Proposed Budget PFRS Contribution Appropriated		791,379
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		23,982
Net 2016 Base Amount		796,508
2015 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)		28,954
2015 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)		788,256
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		23,184
Net 2015 Base Amount		794,026
<b>Pension Contribution Exclusion</b>	<b>\$</b>	<b>2,482</b>

### LOSAP CALCULATION

2016 Proposed Budget LOSAP Appropriation	\$	-
20154 Adopted Budget LOSAP Appropriation		-
<b>LOSAP Exclusion (+/-)</b>	<b>\$</b>	<b>-</b>

### DEBT SERVICE CALCULATION

2016 Proposed Budget Total Debt Service Appropriation	\$	1,064,320
2015 Adopted Budget Total Debt Service Appropriation		1,072,862
<b>Debt Service Exclusion</b>	<b>\$</b>	<b>-</b>

### CAPITAL APPROPRIATION CALCULATION

2016 Proposed Budget Total Capital Appropriation	\$	-
2016 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2016 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
###		-
2016 Base Amount		-
2015 Adopted Budget Total Capital Appropriation		-
2015 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2015 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2015 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2015 Base Amount		-
<b>Capital Expenditure Exclusion</b>	<b>\$</b>	<b>-</b>

### HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2016		5.8%
2016 Proposed Budget Administration Health Insurance Appropriation	\$	59,220
2016 Proposed Budget Operations & Maintenance Health Insurance Appropriation		697,123
2016 Proposed Budget Group Health Insurance		756,343
2015 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)		68,466
2015 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)		682,309
2015 Adopted Budget Group Health Insurance		750,775
Net Increase (Decrease)		5,568
Net Increase Divided by 2015 Amount Budgeted = % Increase		0.74%
SFY 2016 State Health Average <b>5.8%</b> Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.74%
% Increase Inside Cap * 2015 Expended = Added Amount Inside Cap	\$	5,568
% Increase Exclusion * 2015 Expended = 2016 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2016 Increase in Appropriation	<b>\$</b>	<b>5,568</b>

**Fire District Schedule of Commissioners and Officers (Continued)**

Evesham Township Fire District No. 1  
Burlington

Name	Title	Average Hours per Week Dedicated to Position	Position	Reportable Compensation from Fire District (W-2/ 1099)		Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
				Base Salary/ Stipend	Bonus									
1 Behnke, J.	Captain	44	Commissioner	X	\$ 128,365	\$ 9,458	\$ 52,084	\$ 189,907					\$ 189,907	
2 Bianchi, A.	Firefighter	44	Former Officer	X	108,239	12,184	25,065	145,488					145,488	
3 Bittenbender, C.	Captain	44		X	124,941	6,866	52,084	183,890					183,890	
4 Borgstrom, D.	Firefighter	44		X	109,270	1,737	52,306	163,313					163,313	
5 Cavaliere, L.	Firefighter	44		X	109,271	5,216	52,306	166,793					166,793	
6 Cavella, R.	Firefighter	44		X	108,239	7,808	52,306	168,352					168,352	
7 Chambers, M.	Firefighter	44		X	108,239	1,897	52,306	162,442					162,442	
8 Donnelly, R.	Firefighter	44		X	108,239	7,197	52,306	167,741					167,741	
9 Freedman, S.	Firefighter	44		X	108,804	7,742	52,306	168,852					168,852	
10 Groody, J.	Firefighter	44		X	109,270	1,353	52,306	162,929					162,929	
11 Hempel, M.	Lieutenant	44		X	118,656	11,635	52,084	182,375					182,375	
12 Horner, T.	Firefighter	44		X	111,591	7,994	52,084	171,669					171,669	
13 Kennedy, B.	Firefighter	44		X	110,302	8,187	25,065	143,554					143,554	
14 Lowden, T.	Chief	40		X	174,769	62,598	44,934	282,302	Evesham Twp.	OEM Director	Unknown	4,326	286,628	
<b>Total:</b>					\$ 1,638,195	\$ -	\$ 669,537	\$ 2,459,606				\$ 4,326	\$ 2,463,932	

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed: 27

County Name  
0

		Position		Reportable Compensation from Fire		Reportable Compensation from Other Public Entities		Total Compensation All Public Entities								
Name	Title	Average Hours per Week Dedicated to Position	Commissioner	Officer	Former	Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
1 Lynch-Massy, S.	Firefighter	44	X			\$ 108,804	\$ 7,201	\$ 52,306	\$ 168,311						\$	168,311
2 McDonough, R.	Firefighter	44	X			108,239	7,145	52,306	167,690							167,690
3 Orcutt, J.	Lieutenant	44	X			118,643	5,337	51,860	175,840							175,840
4 Peyre-Ferry, K.	Firefighter	44	X			97,565	6,436	52,528	156,529							156,529
5 Pierson, R.	Firefighter	44	X			107,129	8,390	25,065	140,584							140,584
6 Priggemeier, B.	Firefighter	44	X			109,087	12,106	25,065	140,258							140,258
7 Robertson, B.	Lieutenant	44	X			118,623	5,347	41,313	165,283							165,283
8 Robertson, M.	Lieutenant	44	X			118,623	2,330	34,097	155,051							155,051
9 Shingleton, B.	Firefighter	44	X			108,239	3,889	45,647	157,775							157,775
10 Thomas, P.	Business Manager	40	X			119,243		37,726	161,555							161,555
11 Ward, B.	Asst. Chief	40	X			156,072		52,084	219,495							219,495
12 Westcott, M.	Deputy Chief	40	X			148,495		51,513	211,516							211,516
13 Snyder, R.	Commissioner	X												46,938		46,938
14 "	"	"				39,437			39,437							39,437
15 "	"	"												30,146		30,146
Total:						\$ 1,452,200	\$ -	\$ 85,617	\$ 521,506	\$ 2,059,324			\$ 77,084	\$ -	\$ 2,136,408	

Name	Title	Position	Reportable Compensation from Fire				Average Hours per Week Dedicated to Position	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
			Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)							
1. Snyder, R.	Commissioner	Commissioner				X	Berlin Borough			\$ 1,734		\$ 1,734	
2 "	"	Former Officer				X	Mt. Laurel Twp.			2,769		\$ 2,769	
3 "	"					X	Southampton Twp.			3,343		\$ 3,343	
4 "	"					X	Camden Co. Col.			4,400		\$ 4,400	
5												\$ -	
6												\$ -	
7												\$ -	
8												\$ -	
9												\$ -	
10												\$ -	
11												\$ -	
12												\$ -	
13												\$ -	
14												\$ -	
15												\$ -	
Total:										\$ 12,246	\$ -	\$ 12,246	

# Schedule of Health Benefits - Detailed Cost Analysis

Evesham Township Fire District No. 1  
Burlington

	# of Covered Members (Medical & Rx)		Annual Cost Estimate per Employee		Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
	Budget	Proposed	Budget	Proposed						
<b>Active Employees - Health Benefits - Annual Cost</b>										
Single Coverage	4	\$ 24,879	\$ 99,518	3	\$ 9,746	\$ 29,238	\$ 70,280	240.4%		
Parent & Child	1	25,342	25,342	1	14,698	14,698	10,644	72.4%		
Employee & Spouse (or Partner)	6	25,342	152,050	4	19,314	77,256	74,794	96.8%		
Family	26	26,047	677,212	25	24,576	614,400	62,812	10.2%		
Employee Cost Sharing Contribution (enter as negative - )			(210,040)			(101,094)	(108,946)	107.8%		
<b>Subtotal</b>	<b>37</b>		<b>744,081</b>	<b>33</b>		<b>634,498</b>	<b>109,583</b>	<b>17.3%</b>		
<b>Commissioners - Health Benefits - Annual Cost</b>										
Single Coverage	0	-	-	-	-	-	-	#DIV/0!		
Parent & Child	0	-	-	-	-	-	-	#DIV/0!		
Employee & Spouse (or Partner)	0	-	-	-	-	-	-	#DIV/0!		
Family	0	-	-	-	-	-	-	#DIV/0!		
Employee Cost Sharing Contribution (enter as negative - )								#DIV/0!		
<b>Subtotal</b>	<b>0</b>			<b>0</b>				<b>#DIV/0!</b>		
<b>Retirees - Health Benefits - Annual Cost</b>										
Single Coverage	0	-	-	-	-	-	-	#DIV/0!		
Parent & Child	0	-	-	-	-	-	-	#DIV/0!		
Employee & Spouse (or Partner)	0	-	-	-	-	-	-	#DIV/0!		
Family	0	-	-	-	-	-	-	#DIV/0!		
Employee Cost Sharing Contribution (enter as negative - )								#DIV/0!		
<b>Subtotal</b>	<b>0</b>			<b>0</b>				<b>#DIV/0!</b>		
<b>GRAND TOTAL</b>	<b>37</b>		<b>\$ 744,081</b>	<b>33</b>		<b>\$ 634,498</b>	<b>\$ 109,583</b>	<b>17.3%</b>		

Is medical coverage provided by the SHBP (Yes or No)?  
Is prescription drug coverage provided by the SHBP (Yes or No)?

no  
no

# Schedule of Accumulated Liability for Compensated Absences

Evesham Township Fire District No. 1  
Burlington

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2015	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
Thomas, P.	89	\$ 40,818	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Geiser, K.	48.28	11,480			<input checked="" type="checkbox"/>
Lowden, T.	140	117,633			<input checked="" type="checkbox"/>
Ward, B.	100.8	75,635			<input checked="" type="checkbox"/>
Westcott, M.	100.8	71,600			<input checked="" type="checkbox"/>
Hempel, M.	8.42	4,802	<input checked="" type="checkbox"/>		
Orcutt, J.	6.78	3,868	<input checked="" type="checkbox"/>		
Kennedy, B.	34.6	18,349	<input checked="" type="checkbox"/>		
Borgstrom, D.	21.5	11,297	<input checked="" type="checkbox"/>		
Groody, J.	7.72	4,054	<input checked="" type="checkbox"/>		
Robertson, M.	5.99	3,415	<input checked="" type="checkbox"/>		
Cavaliere, L.	34.14	17,933	<input checked="" type="checkbox"/>		
Freedman, S.	59.35	31,177	<input checked="" type="checkbox"/>		
Sub total from page N-6-B		229,990			
<b>Total liability for accumulated compensated absences at January 1, 2015</b>		<b>\$ 642,049</b>			



0  
0

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2015	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit (check)		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
Lynch, S.	27.92	\$ 14,667	X		
Bianchi, A.	6.01	3,125	X		
Cavella, R.	19.9	10,354	X		
Chambers, R.	13.35	6,947	X		
Peyre-Ferry, K.	27.54	12,916	X		
McDonough, R.	18.08	9,406	X		
Donnelly, R.	21.32	11,096	X		
Shingleton, B.	49.5	25,759	X		
Priggemeier, B.	11.99	6,238	X		
Pierson, R.	15.54	8,088	X		
Behnke, J.	79.33	48,957	X		
Merkowsky, M.	20.1	7,601	X		
Bittenbender, C.	56.85	34,353	X		
Horner, T.	49.31	26,454	X		
Storms, K.	16.5	4,028			X
<b>Total liability for accumulated compensated absences at January 1, 2015</b>		<b>\$ 229,990</b>			