

2017

Evesham Township Fire District No. 1

(Fire District name and number)

Fire District Budget

Eveshamfire.org

(Fire District Web Address)

Department Of



**Community
Affairs**

Division of Local Government Services

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/
PARTIAL ASSESSMENTS**
(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: Evesham Township

County: Burlington

Fire District Code: 01

Total Number of Fire Districts: 1

File Form CNC-3 by October 25 of the Current Tax Year for All Fire Districts in the Municipality

N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exception to the budget cap imposed on fire districts. It uses, in part, the revenue generated by new construction and improvements in a fire district which were not reflected in the prior year's Tax List.

ASSESSOR: ENTER DATA ON LINES 1 THROUGH 2C, SIGN AND DATE THE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. SEE REVERSE SIDE.

1. **For reference only:** Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.

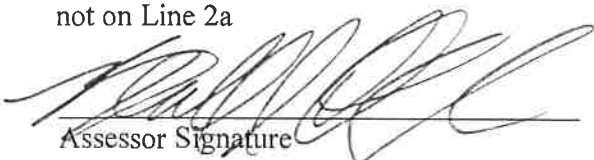
\$ 5217827831 (1)

2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) **minus** the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). **Do not include** Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a

\$ 30977600 (2a)

— \$ _____ (2b)

= \$ 30977600 (2c)


Assessor Signature

10/12/16
Date


TAX COLLECTOR

3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).

.139 (3)

4. Amount of permitted revenue increase =
Line 2c * Line 3
(N.J.S.A. 40A:4-45.45)

\$ 43,058.86 (4)


Tax Collector Signature

10-12-16
Date

\$1800 Grant Income



November 1, 2016

Firefighter Freedman
Evesham Township Fire District No. 1
984 Tuckerton Road
Suite 205
Marlton, New Jersey 08053

Dear Firefighter Freedman,

Congratulations. Your grant application for an FM Global fire prevention grant stood out among the hundreds we received and we will be funding \$1800 towards the purchase of cameras for fire scene documentation and investigation. We hope the additional funding will help to strengthen your efforts to ultimately, and more effectively prevent fire—the leading cause of property destruction worldwide.

In the coming weeks you will be contacted by an FM Global representative to set up a formal check presentation at your convenience. When arrangements have been made for the date and location of the presentation, please feel free to use the attached news release that we've prepared for you to promote news media interest—be it in advance of or after the event.

During the past 40 years, FM Global has awarded millions of dollars in funding to fire departments and related agencies worldwide. With a shared philosophy that the majority of property loss is preventable—not inevitable—we can make a difference in preventing the frequency and severity of fire...together.

Once again, congratulations on your recent fire prevention grant awarded by FM Global, one of the world's largest commercial property insurers.

If you have any questions regarding your award, please feel welcome to e-mail me.

Best wishes for continued success in your fire prevention endeavors.

A handwritten signature in black ink, appearing to read "Michael Spaziani".

Michael Spaziani
Manager - Fire Service Programs

*CC: Keith Holzer - Washington Operations
16-145 - Evesham Township Fire District No. 1*

J.P.Morgan

J.P. MORGAN CHASE BANK
PO BOX 6300
NEWARK, DE 19714-9807



00076 BPS0 XF 16293 - NNNNNNNNNNNN 004005FM1 MNRC 00020075
EVESHAM TOWNSHIP FIRE DISTRICT NO. 1
984 TUCKERTON ROAD
SUITE 205
MARLTON NJ 08053

FM GLOBAL FOUNDATION

Date	Payment Group	Check/Advice No.
10-20-2016	004005FM1	0026968766
Social Security No.	Participant's Name	Payment Amount
XXX-XX-XXXX	EVESHAM TOWNSHIP FIRE DISTRICT NO. 1	\$1,800.00

Please Detach Before Depositing Check

J.P.Morgan

FM GLOBAL FOUNDATION

616007019

1-2
210

0026968766

AMOUNT

****\$1,800.00****

**PAY
TO THE
ORDER OF**

EVESHAM TOWNSHIP FIRE DISTRICT NO. 1
984 TUCKERTON ROAD
SUITE 205
MARLTON NJ 08053

Not Payable Prior to:
10-20-2016

VOID AND WITHOUT RECOURSE
IF NOT PRESENTED WITHIN 180 DAYS
VOID AFTER 6 MONTHS
DO NOT ENDORSE OR DEPOSIT BEFORE
PAYABLE DATE

004005FM1



SECURITY FEATURES
INCLUDED:
SEE DETAILS ON BACK

***** ONE THOUSAND EIGHT HUNDRED AND 00/100 DOLLARS *****

PAYEE MUST PERSONALLY ENDORSE EXACTLY AS DRAWN
CHECK DRAWN ON JPMORGAN CHASE BANK, N.A., NEW YORK, NY

Authorized Signature

⑈00 26 968 766⑈ ⑆0 2 10000 2 1⑆

6 1600 70 19⑈

Thomas, Paul

From: White, Dolores <whited@evesham-nj.gov>
Sent: Friday, November 18, 2016 5:09 PM
To: Shanahan, Thomas; Thomas, Paul
Cc: Peddicord, Elizabeth; DiCicco, Diana
Subject: 04/17/17 Pension Bill Breakdown

Listed below is the breakdown for the PERS & PFRS 2017 pension bills. These calculations are based on the information available this week on the pension web-site.

	PERS	PFRS	Total
Township	\$598,216	\$1,729,370	\$2,327,586
Fire	\$30,162	\$839,128	\$869,290
Totals	\$628,378	\$2,568,498	\$3,196,876

Please contact me if you have any questions.

Dolores

2017 FIRE DISTRICT BUDGET

Certification Section

2017

Evesham Township Fire District No. 1

(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

2017 PREPARER'S CERTIFICATION

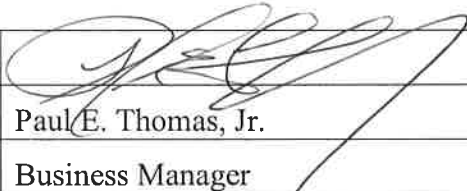
Evesham Township Fire District No. 1
(Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Paul E. Thomas, Jr.		
Title:	Business Manager		
Address:	984 Tuckerton Road, Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-7972069
E-mail address:	pthomas@eveshemfire.org		

2017 PREPARER'S CERTIFICATION OTHER ASSETS

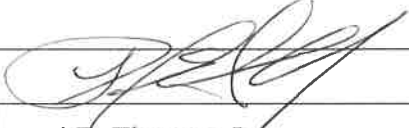
Evesham Township Fire District No. 1 (Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	Paul E. Thomas, Jr.		
Title:	Business Manager		
Address:	984 Tuckerton Road, Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-797-2069
E-mail address:	pthomas@eveshamfire.org		

2017 APPROVAL CERTIFICATION


Evesham Township Fire District No. 1 (Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 12th day of December, 2016.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Nila Paul-Helveston		
Title:	Secretary		
Address:	984 Tuckerton Road, Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-797-2069
E-mail address:	pthomas@eveshamfire.org		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

Title of Officer Certifying compliance

Signature

Paul E Thomas, Jr.
Business Manager


2017 FIRE DISTRICT BUDGET RESOLUTION

Evesham Township Fire District No. 1

Resolution Number 2016 – 64

FISCAL YEAR: January 1, 2017 to December 31, 2017

WHEREAS, the Annual Budget for the Evesham Township Fire District No. 1 (the “Fire District”) for the fiscal year beginning January 1, 2017 and ending December 31, 2017 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 12, 2016; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$8,852,171, which includes an amount to be raised by taxation of \$7,235,523, and Total Appropriations of \$8,852,171; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 12, 2016, that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 9, 2017.



 (Secretary's Signature)

12/12/16

 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Brunges	X			
Conkey	X			
Costello	X			
Paul-Helveston	X			
Snyder	X			

2017 ADOPTION CERTIFICATION

Evesham Township Fire District No. 1 (Fire District Name and Number)

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the ___ day of _____, _____.

Officer's Signature:			
Name:	Nila Paul-Helveston		
Title:	Secretary		
Address:	984 Tuckerton Road, Evesham, NJ 08053		
Phone Number:	856-983-2750	Fax Number:	856-797-2069
E-mail address:	pthomas@eveshamfire.org		

2017 ADOPTED BUDGET RESOLUTION

Evesham Township Fire District No. 1 (Fire District Name and Number)

FISCAL YEAR: January 1, 2017 to December 31, 2017

WHEREAS, the Annual Budget for the Evesham Township Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2017 and ending December 31, 2017, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of _____; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *[Include as appropriate: [includes a proposed public referendum in the amount of \$ _____ in excess of the allowable amount to be raised by taxation][includes a proposed public referendum in the amount of \$ _____ as an appropriation from restricted fund balance to be used as budget revenue]]*; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ _____, which includes amount to be raised by taxation of \$ _____, and Total Appropriations of \$ _____; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on _____ that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ _____, which includes amount to be raised by taxation of \$ _____, and Total Appropriations of \$ _____; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

2017 FIRE DISTRICT BUDGET

Narrative and Information Section

2017 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Evesham Township Fire District No. 1

FISCAL YEAR: January 1, 2017 to December 31, 2017

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2017 proposed Annual Budget and make comparison to the 2016 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. See attached sheet.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget. **There is virtually no change in the Amount to be Raised by Taxation and the amount of Fund Balance used in the 2017 budget from 2016.**

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. **The proposed budget complies with the Property Tax Levy Cap in that the Amount to be Raised by Taxation will increase only by \$999.00 which is well below the 2% increase permitted by the law.**

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. **None**

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. **None**

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. **None**

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. **None**

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$5,248,805,431
Proposed Tax Rate per \$100 of Assessed Valuation	\$0.137850856

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	
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2017 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Evesham Township Fire District No. 1

1. Complete a brief statement on the 2017 proposed Annual Budget and make comparison to the 2016 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

REVENUES

There were no changes in Anticipated Revenues of +/- 10% from the previous year.

APPROPRIATIONS

There is virtually no change in the amount of total appropriations or revenue from the 2016 budget to 2017. There have been some changes in several appropriation line items to reflect actual or anticipated changes in the cost of certain items as explained below:

Administration - Salary & Wages; Commissioners – 7,500, increased by 2,500

The Board of Fire Commissioners has not received an increase in the amount of their compensation for many years. This will provide each Commissioner a \$500.00 per year increase in the amount of compensation that they currently are receiving of \$1,000.

Administration – Salary and Wages; Assistant Business Manager – 75,000

The appropriation for this position has been moved from “Cost of Operations” to “Administration” as it is more appropriately categorized within that department. Further, the Current Assistant Business Manager will be retiring early in 2017 and the Business Manager is planning to retire early in 2018. The budget salary line item has therefore been increased to allow the Board of Fire Commissioners the option of filling the Assistant Business Manager’s position with a more highly qualified individual who can be trained to replace the Business Manager upon his retirement.

Administration – Salary & Wages; Information Technology Coordinator – 85,000, increased by 35,000 or 70%

The appropriation for this position was increased as the District has been unable to recruit a candidate with the necessary qualifications at the prior year’s budgeted amount.

Administration – Fringe Benefits; Social Security Tax – 27,862 from 17,956

This reflect the estimated FICA taxes with the inclusion of the Assistant Business Manager and the increase in the IT Coordinator’s salary line item in Administration.

Administration – Fringe Benefits; Employee Retirement Systems; 30,162 from 23,833

Reflects the move of the PERS costs for the Assistant Business Manager from Operation to Administration.

Administration – Fringe Benefits; Workers Compensation Insurance 0.00 from 8,640

The full cost for Workers Compensation Insurance has been budgeted in Operations as the portion attributable to Administration is de minimis.

Administration – Fringe Benefits; Life Insurance; 289 from 250

Reflects the increase in the estimated life insurance premium for the Assistant Business Manager’s position.

Administration – Other Expenses; Legal Services 10,000 from 8,000

Additional costs associated with the issuance of bonds and notes for the proposed capital improvement authorization.

Administration – Other Expenses; Audit Fees; 20,000 from 18,000

Reflects the cost for conducting the annual audit

Administration – Other Expenses; Other Professional Services 160,000 from 140,000

Reflects the increased cost of third party information technology support services resulting from the migration of computer operations based on the Fire District’s aging servers to “cloud” based hosted services.

Administration – Other Expenses – Recruit Administration 15,000 from 13,500

Reflects the projected costs of pre-placement physicals and other associated costs for processing and approving new recruits in the Department based upon the estimated number of new recruits to be processed during the year.

Operations – Salary & Wages; decreased to 3,477,908 from 3,636,794

This reflects the retirement/loss of three officers from 2016 and the move of the Assistant Business Manager’s title to administration.

Operations – Fringe Benefits decrease from 1,929,677 to 1,814,664

This decrease is primarily the result of employees paying a higher contribution towards the cost of health benefits as mandated under P.L. 2011, c. 78.

Operations – Other Expenses

Radio Maintenance Reduced from 8,000 to 5,000
Adjusted to more closely reflect actual cost incurred during 2016

Equipment Maintenance Increased from 35,000 to 45,000
Adjusted to more closely reflect projected cost of repairs and maintenance of small equipment. Many items of equipment are aging and require increasing service and repairs to keep in operation.

Building Maintenance Increased from 55,000 to 65,000
All of the Fire Stations are 20 years old or old and require increasing amounts of maintenance and repair. The motors and controllers for all of the overhead apparatus bay doors require replacing at a cost of \$3,000.00 each.

Vehicle Maintenance Increased from 50,000 to 75,000
The six engines operated by the District are now over five years old and require increasing amounts of maintenance and repairs. In addition, all of the tires on the engines require replacing.

New Inspection Vehicles Increased from 40,000 to 100,000
The two vehicles (2007 Ford Ranger) used by the Bureau of Fire Prevention for inspections will be ten (10) years old and are in need of replacement.

Appropriations Offset by Revenue

Salary & Wages Decreased from 155,860 to 136,757
The cost for leave time buy-back was reallocated to Operations

Fringe Benefits Increased from 58,140 to 77,424
A portion of health benefits costs and PFRS was reallocated.

FIRE DISTRICT CONTACT INFORMATION 2017

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Evesham Township Fire District No. 1		
Address:	984 Tuckerton Road		
City, State, Zip:	Evesham	NJ	08053
Phone: (ext.)	856-983-2750	Fax:	856-797-2069

Preparer's Name:	Paul E. Thomas, Jr.		
Preparer's Address:	984 Tuckerton Road		
City, State, Zip:	Evesham	NJ	08053
Phone: (ext.)	856-983-2750	Fax:	856-797-2069
E-mail:	pthomas@eveshamfire.org		

Chairman:	Robert Costello		
Phone: (ext.)	856-983-2750	Fax:	856-797-2069
E-mail:	pthomas@eveshamfire.org		

Secretary/Treasurer:	Nila Paul-Helveston, Sec. / Clayton Brunges, Treas.		
Phone: (ext.)	856-983-2750	Fax:	856-797-2069
E-mail:	pthomas@eveshamfire.org		

Name of Auditor:	L. Jarred Cord		
Name of Firm:	Bowman and Company		
Address:	601 White Horse Road		
City, State, Zip:	Voorhees,	NJ	08043-249
Phone: (ext.)	(856) 435-6200 Ext. 230	Fax:	(856) 782-5030
E-mail:	jcorn@bowmanllp.com		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Evesham Township Fire District No. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2017 to December 31, 2017

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: -0-
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? NO *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? YES *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? NO
 - b. A family member of a current or former commissioner, officer, or employee? NO
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? NO*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel NO
 - b. Travel for companions NO
 - c. Tax indemnification and gross-up payments NO
 - d. Discretionary spending account NO
 - e. Housing allowance or residence for personal use NO
 - f. Payments for business use of personal residence NO
 - g. Vehicle/auto allowance or vehicle for personal use NO
 - h. Health or social club dues or initiation fees NO
 - i. Personal services (i.e.: maid, chauffeur, chef) NO*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Evesham Township Fire District No. 1 (Fire District Name and Number)

FISCAL YEAR: January 1, 2017 to December 31, 2017

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? NO
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? NO *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*

Inv_class	Describe_b	Inv_id	Description	Station	Make	Model	Year	Unit	Operator	Serial_no
APPE	EMS Apparatus	APPB59722	Apparatus BL5901		FORD	E450	2013		Motor Pool	IFDXE4FS9DDA59722
APPE	EMS Apparatus	220 APPB69409	Apparatus BL5902		FORD	E450	2013		Motor Pool	1FDXE4FSODDA69409
APPE	EMS Apparatus	APPA000010	Apparatus BL5903		FORD	E450	2013		Motor Pool	1FDXE4FS9DA69117
APPE	EMS Apparatus	APPB012705	Apparatus BL5904		FORD	E450	2013		Motor Pool	IFDXE4FSDDA69410
APPE	EMS Apparatus	220APPB15542	Apparatus BL5905		FORD	E450	2013		Motor Pool	1FDXE4FS4DDA44206
APPF	Fire Apparatus	220APPA72284	Apparatus Brush2237	223	FORD	F350	1994		Motor Pool	2FTHF36G9RCA77284
APPF	Fire Apparatus	220APPE06876	Apparatus Brush2257	225	FORD	F350	2000		Motor Pool	1FTSF3151YEE06876
APPC	Command Apparatus	220APPC335935	Apparatus Car 2200	ALL	CHEVY	Tahoe	2013	2200	Ward	1GNSK2E07DR335935
APPC	Command Apparatus	220APP194668	Apparatus Car 2201	ALL	CHEVROLET	Tahoe	2014	2201	Westcott	1GNSK2E03ER194668
APPC	Command Apparatus	220APPA000007	Apparatus Car 2202	223	CHEVY	Tahoe	2010	2230	Zane	1GNUMKAE08AR258619
APPC	Command Apparatus	APPA000007	Apparatus Car 2203	221	CHEVY	Tahoe	2011	2290	Olt	1GNSK2E06BR325748
APPC	Command Apparatus	220APP259570	Apparatus Car 2204	221	GMC	YUKON	2003		Motor Pool	1GKEK13Z333259570
APPC	Command Apparatus	220APP242925	Apparatus Car 2205	ALL	GMC	Yukon	2005		Motor Pool	1GKEK13T85J242925
APPC	Command Apparatus	220APP173403	Apparatus Car 2206	221	CHEVY	Tahoe LS	2010	2210	Collins	1GNUMKAE09AR173403
APPC	Command Apparatus	APPA000008	Apparatus Car 2208	225	CHEVY	Tahoe	2011	2250	Walter	1GNSK2E05BR266854
APPC	Command Apparatus	220APPB70007	Apparatus Car 2222	ALL	FORD	Explorer	2006		Motor Pool	1FMEU72E56UB70007
APPC	Command Apparatus	220APPA99272	Apparatus Car 2223	ALL	FORD	RANGER	2007		Motor Pool	1FTZR15E87PA99272
APPC	Command Apparatus	220APPA99273	Apparatus Car 2224	ALL	FORD	RANGER	2007		Motor Pool	1FTZR15E87PA99273
APPS	Support Apparatus	APPA000014	Apparatus Car FM22	ALL	CHEVROLET	Tahoe	2015		Bittenbender	1GNSK3EC6FR763362
APPF	Fire Apparatus	APPA000001	Apparatus E101		PIERCE	Arrow XT	2010		Motor Pool	4P1CA01A3AA010333
APPF	Fire Apparatus	APPA000002	Apparatus E102		PIERCE	ARROW XT	2010		Motor Pool	4P1CA01A3AA010334
APPF	Fire Apparatus	APPA000003	Apparatus E103		PIERCE	Arrow XT	2010		Motor Pool	4P1CA01A7AA010335
APPF	Fire Apparatus	APPA000004	Apparatus E104		PIERCE	Arrow XT	2010		Motor Pool	4P1CA01A9AA010336
APPF	Fire Apparatus	APPA000005	Apparatus E105		PIERCE	ARROW XT	2010		Motor Pool	4P1CA01A0AA010337
APPF	Fire Apparatus	APPA000006	Apparatus E106		PIERCE	ARROW XT	2010		Motor Pool	4P1CA01A2AA010338
APPS	Support Apparatus	220APPKIDS225T	Apparatus Kids 22 Safety Trailer	225			2012		Motor Pool	1SSTT1PT9T115S225
APPF	Fire Apparatus	APPA000013	Apparatus L2235	223	PIERCE	AXT 105HDL	2014		Motor Pool	4P1BCAGF5EA014615
APPF	Fire Apparatus	220APPM22BOAT	Apparatus Marine 22 Marine Unit	225					Motor Pool	GBM54216A585
APPF	Fire Apparatus	220APPM22TRLR	Apparatus Marine 22 Trailer	225					Motor Pool	1CZBF1151G1024366
APPF	Fire Apparatus	220APP74282	Apparatus R2218	221	SEAGRAVE	TC00DA	2001		Motor Pool	1F9H028T5CST2118
APPF	Fire Apparatus	220APPR2258	Apparatus R2258	225	FORD	C8000	1990		Motor Pool	1FDYD80U7LVA02565
APPF	Fire Apparatus	APPA000012	Apparatus T2215	221	PIERCE	AXT100PAP	2014		Motor Pool	
APPS	Support Apparatus	220APPTech22	Apparatus Technical Rescue 22	221	CHEVY	C6500	2006		Motor Pool	1GBJ6C1346F403518
APPS	Support Apparatus	220APP119848	Apparatus U2219	221	CHEVY	Express 2500 LS	2017	2219	Motor Pool	1GAWGEFFXH119848
APPS	Support Apparatus	APPA000009	Apparatus U2239	223	CHEVY	2500HD	2012	2239	Motor Pool	1GC1KVEG0DF160495
APPS	Support Apparatus	FIRE000001	Fire Extinguisher trainer trailer				2013		Motor Pool	4YMU11216DV008951

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
Evesham Township Fire District No. 1
(Fire District Name and Number)

FISCAL YEAR: January 1, 2017 to December 31, 2017

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

Clayton Brunges – Fire District	1,000.00
Thomas Conkey – Fire District	1,000.00
Robert Costello – Fire District	1,000.00
Burlington County	36,500.00
Nila Paul-Helveston, Fire District	1,000.00
Ronald Snyder – Fire District	1,000.00
Township of West Deptford	83,000.00

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.
None

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2015.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

2017 FIRE DISTRICT BUDGET

Financial Schedules Section

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:

Evesham Township Fire District No. 1

County:

Burlington

Levy Cap Calculation Summary

2016 Adopted Budget - Amount to be Raised by Taxation	\$	7,234,524
Cap Bank Available from 2014 (See Levy Cap Certification)		33,422
Cap Bank Available from 2015 (See Levy Cap Certification)		270,040
Cap Bank Available from 2016 (See Levy Cap Certification)		113,979
Cap Bank Used from 2014		
Cap Bank Used from 2015		
Cap Bank Used from 2016		
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount (Enter as a positive number)		
Assessed Valuation of District for adopted budget		5,217,827,831
New Ratables - Increase in Valuations (New Construction and Additions)		30,977,600
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.139
Projected Tax Rate based upon Proposed Levy		0.137850856

2017 Budget Summary

Evesham Township Fire District No. 1 Burlington

	<u>2017 Proposed Budget</u>	<u>2016 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 425,000	\$ 425,000	\$ -	0.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	10,000	10,000	-	0.0%
Total Other Revenue	925,000	925,000	-	0.0%
Total Operating Grant Revenue	15,648	14,848	800	5.4%
Total Revenues Offset with Appropriations	<u>241,000</u>	<u>241,000</u>	<u>-</u>	<u>0.0%</u>
Total Revenues and Fund Balance Utilized	1,616,648	1,615,848	800	0.0%
Amount to be Raised by Taxation to Support Budget	<u>7,235,523</u>	<u>7,234,524</u>	<u>999</u>	<u>0.0%</u>
Total Anticipated Revenues	<u>8,852,171</u>	<u>8,850,372</u>	<u>1,799</u>	<u>0.0%</u>
APPROPRIATIONS				
Total Administration	742,340	597,080	145,260	24.3%
Total Cost of Operations & Maintenance	6,785,024	6,947,971	(162,947)	-2.3%
Total Appropriations Offset with Revenue	241,000	241,000	0	0.0%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	-	-	-	#DIV/0!
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	935,000	895,000	40,000	4.5%
Total Interest Payments on Debt	<u>148,807</u>	<u>169,321</u>	<u>(20,514)</u>	<u>-12.1%</u>
Total Appropriations	<u>8,852,171</u>	<u>8,850,372</u>	<u>1,799</u>	<u>0.0%</u>
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

2017 Revenue Schedule

Evesham Township Fire District No. 1
Burlington

	2017 Proposed Budget	2016 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 425,000	\$ 425,000	\$ -	0.0%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	425,000	425,000	-	0.0%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)	-	-	-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	-	-	-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)	-	-	-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)	-	-	-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)	-	-	-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)	-	-	-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)	-	-	-	#DIV/0!
Rental Income	-	-	-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
<i>Sale of Assets (List Individually)</i>				
None	-	-	-	#DIV/0!
Asset #2	-	-	-	#DIV/0!
Asset #3	-	-	-	#DIV/0!
Asset #4	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments & Deposits (List Accounts Separately)</i>				
Beneficial Bank - Checking	-	10,000	(10,000)	-100.0%
Republic Bank - Checking	10,000	-	10,000	#DIV/0!
Investment Account #3	-	-	-	#DIV/0!
Investment Account #4	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	10,000	10,000	-	0.0%
<i>Other Revenue (List in Detail)</i>				
EMS Billing	925,000	925,000	-	0.0%
Other Revenue #2	-	-	-	#DIV/0!
Other Revenue #3	-	-	-	#DIV/0!
Other Revenue #4	-	-	-	#DIV/0!
Total Other Revenue	925,000	925,000	-	0.0%
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	13,848	13,848	-	0.0%
Live Burn Sprinkler Demonstratin Grant	-	1,000	(1,000)	-100.0%
Fire Prevention Grant	1,800	-	1,800	#DIV/0!
Other Grant #3	-	-	-	#DIV/0!
Other Grant #4	-	-	-	#DIV/0!
Other Grant #5	-	-	-	#DIV/0!
Total Operating Grant Revenue	15,648	14,848	800	5.4%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized	-	-	-	#DIV/0!
Annual Registration Fees	231,000	231,000	-	0.0%
Penalties and Fines	9,500	9,500	-	0.0%
Other Revenues	500	500	-	0.0%
Total Uniform Fire Safety Act	241,000	241,000	-	0.0%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1	-	-	-	#DIV/0!
Other Offset Revenues #2	-	-	-	#DIV/0!
Other Offset Revenues #3	-	-	-	#DIV/0!
Other Offset Revenues #4	-	-	-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	241,000	241,000	-	0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 1,616,648	\$ 1,615,848	\$ 800	0.0%

2017 Appropriations Schedule

Evesham Township Fire District No. 1 Burlington

	2017 Proposed Budget	2016 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Administration - Personnel				
Salary & Wages (excluding Commissioners)	\$ 371,465	\$ 234,001	\$ 137,464	58.7%
Commissioners	\$ 7,500	\$ 5,000	2,500	50.0%
Fringe Benefits	117,375	113,579	3,796	3.3%
Total Administration - Personnel	496,340	352,580	143,760	40.8%
Administration - Other (List)				
Election Expenses	5,000	5,000	-	0.0%
Legal Advertising	3,000	3,000	-	0.0%
Sub-toatl fromPage F-3A	238,000	236,500	1,500	0.6%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	246,000	244,500	1,500	0.6%
Total Administration	742,340	597,080	145,260	24.3%
Cost of Operations & Maintenance - Personnel				
Salary & Wages	3,477,908	3,636,794	(158,886)	-4.4%
Fringe Benefits	1,814,665	1,929,677	(115,012)	-6.0%
Total Operations & Maintenance - Personnel	5,292,574	5,566,471	(273,897)	-4.9%
Cost of Operations & Maintenance - Other (List)				
Motor Fuel	50,000	40,000	10,000	25.0%
Insurance	108,150	105,000	3,150	3.0%
Sub-toatl fromPage F-3A	1,254,300	1,146,500	107,800	9.4%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1 - Sub-toatl from Page F-3A	80,000	90,000	(10,000)	-11.1%
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Operations & Maintenance - Other	1,492,450	1,381,500	110,950	8.0%
Total Operations & Maintenance	6,785,024	6,947,971	(162,947)	-2.3%
Appropriations Offset with Revenue - Personnel				
Salary & Wages	136,575	157,860	(21,285)	-13.5%
Fringe Benefits	77,425	56,140	21,285	37.9%
Total Appropriations Offset with Revenue - Personnel	214,000	214,000	0	0.0%
Appropriations Offset with Revenue - Other (List)				
Stationery & Office Supplies	4,000	1,100	2,900	263.6%
Code Enforcement Publication	2,000	2,700	(700)	-25.9%
Sub-toatl fromPage F-3A	21,000	23,200	(2,200)	-9.5%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	27,000	27,000	-	0.0%
Total Appropriations Offset with Revenue	241,000	241,000	0	0.0%
Duly Incorporated First Aid/Rescue Squad Associations				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
Emergency Appropriations & Deferred Charges (List)				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	935,000	895,000	40,000	4.5%
Total Interest Payments on Debt	148,807	169,321	(20,514)	-12.1%
TOTAL APPROPRIATIONS	\$ 8,852,171	\$ 8,850,372	\$ 1,799	0.0%

**Evesham Township Fire District No. 1
Burlington**

	<i>2017 Proposed Budget</i>	<i>2016 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
<i>Administration - Other (List)</i>				
Dues & Subscriptions	10,000	10,000	-	0.00%
Stationary & Office Supplies	20,000	20,000	-	0.00%
Legal Services	10,000	8,000	2,000	25.00%
Audit	20,000	18,000	2,000	11.11%
Other Professional Services	160,000	161,000	(1,000)	-0.62%
Recruit Administration	15,000	16,500	(1,500)	-9.09%
Postage	3,000	3,000	-	0.00%
Sub-total	238,000	236,500	1,500	0.63%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Radio Maintenance	5,000	6,000	(1,000)	-16.67%
Equipment Maintenance	45,000	45,000	-	0.00%
Building Manintenance	65,000	79,000	(14,000)	-17.72%
Vehicle Maintenance	75,000	65,000	10,000	15.38%
Member Benefits	325,000	325,000	-	0.00%
Fire Hydrant Service	180,000	180,000	-	0.00%
Rent	12,500	12,500	-	0.00%
Supplies	20,000	22,000	(2,000)	-9.09%
Training	90,000	90,000	-	0.00%
Uniform Expense	60,000	55,000	5,000	9.09%
Utilities	175,000	175,000	-	0.00%
Operating Contingency	50,000	16,000	34,000	212.50%
EMS Billing Service	50,000	50,000	-	0.00%
Command Vehicle	100,000	25,000	75,000	300.00%
Fire Prevention Grant	1,800			#DIV/0!
Live Burn Sprinkler Demonstration Grant		1,000	(1,000)	-100.00%
Sub-total	1,254,300	1,146,500	106,000	9.25%
<i>Other Assets, Non-Bondable</i>				
Pagers/Radion Equipment	10,000	10,000	-	0.00%
Turnour Gear	25,000	35,000	(10,000)	-28.57%
Miscellaneous Tools & Equipment	45,000	45,000	-	0.00%
Sub-total	80,000	90,000	(10,000)	-11.11%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Uniform Expense	2,000		2,000	#DIV/0!
Fire Prevention Materials	12,000	16,200	(4,200)	-25.93%
Fire Prevention Training	7,000	7,000	-	0.00%
Sub-total	21,000	23,200	(2,200)	-9.48%

2017 Schedule of Salaries and Benefits

Evesham Township Fire District No. 1
Burlington

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2017 Proposed			Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Business Manager	1	\$ 126,572	\$ 126,572	\$ 7,541	\$ 18,005	\$ 11,551	\$ 37,096	
Assistant Business Manager	1	75,000	75,000	7,541	7,905	6,439	21,884	
Administrative Coordinator	1	65,633	65,633	7,541	7,343	6,184	21,068	
Information Technology Coordinator	1	85,000	85,000	7,541	20,498	8,371	36,409	
In House Counsel	1	12,000	12,000	-	-	918	918	
Leave uy-back	1	7,260	7,260	-	-	-	-	
Position #7	-	-	-	-	-	-	-	
Position #8	-	-	-	-	-	-	-	
Total Administration			\$ 371,465	\$ 30,162	\$ 53,751	\$ 33,462	\$ 117,375	

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2017 Proposed			Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Chief	1	\$ 175,545	\$ 175,545	\$ 26,223	\$ 16,837	\$ 22,938	\$ 65,998	
Assistant Chief	1	167,013	167,013	26,223	13,229	18,797	58,249	
Captain	0	133,940	33,485	-	-	-	-	
Lieutenants	4	126,685	506,740	104,892	56,526	50,057	211,475	
Firefighters/EMT's	25	94,205	2,355,125	655,575	385,903	279,005	1,320,483	
Overtime	1	70,000	70,000	-	-	5,355	5,355	
Leave Buy-back	1	70,000	70,000	-	-	5,355	5,355	
Compensated Absences	1	50,000	50,000	-	-	3,825	3,825	
Salary Adjustments	1	50,000	50,000	-	-	3,825	3,825	
Supplemental Disability Insurance	1	-	-	-	-	41,000	41,000	
Workers Compensation Insurance	1	-	-	-	-	99,100	99,100	
Position #12	-	-	-	-	-	-	-	
Position #13	-	-	-	-	-	-	-	
Position #14	-	-	-	-	-	-	-	
Total Operation & Maintenance			\$ 3,477,908	\$ 812,913	\$ 472,496	\$ 529,257	\$ 1,814,665	

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2017 Proposed			Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution			
Captain	1	\$ 133,940	\$ 100,455	\$ 26,223	\$ 16,837	\$ 14,463	\$ 57,523	
Firefighter/EMT/Inspector	1	36,120	36,120	-	-	19,902	19,902	
Position #3	-	-	-	-	-	-	-	
Position #4	-	-	-	-	-	-	-	
Position #5	-	-	-	-	-	-	-	
Position #6	-	-	-	-	-	-	-	
Position #7	-	-	-	-	-	-	-	
Position #8	-	-	-	-	-	-	-	
Total Offset by Revenue			\$ 136,575	\$ -	\$ 26,223	\$ 16,837	\$ 77,425	
Total Administration, Operations & Offset by Revenue			\$ 3,985,948	\$ 30,162	\$ 839,136	\$ 543,084	\$ 2,009,466	

2017 Proposed Capital Budget

Evesham Township Fire District No. 1
Burlington

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Date of Local Finance Board Approval		Date of Voter Approval		Affirmative Vote Percentage	2017 Proposed Budget	2016 Adopted Budget
	Asset Type	Approval	Approval	Approval			
Capital Improvement #1							
Capital Improvement #2							
Capital Improvement #3							
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6							
Capital Improvement #7							
Total Capital Improvements						-	-

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Date of Local Finance Board Approval		Date of Voter Approval		Affirmative Vote Percentage	2017 Proposed Budget	2016 Adopted Budget
	Asset Type	Approval	Approval	Approval			
Capital Improvement #1							
Capital Improvement #2							
Capital Improvement #3							
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6							
Capital Improvement #7							
Total Down Payments						-	-
Total Capital Improvements & Down Payments						-	-
RESERVE FOR FUTURE CAPITAL OUTLAYS							
TOTAL CAPITAL APPROPRIATIONS						\$ -	\$ -

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Principal

Evesham Township Fire District No. 1
Burlington

Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2016)	2017	2018	2019	2020	2021	2022	Thereafter	Total Principal Outstanding
General Obligation Bonds											
Series 1996 Refunding Bonds	78%	04/10/96	\$ 260,000		665,000	700,000					\$ -
Series 2009	82%	12/10/08	355,000	645,000	150,000	150,000	250,000	250,000	750,000		2,010,000
Series 2014	81%	12/11/13	130,000	140,000		150,000					1,690,000
General Obligation Bond #4											
Total Principal - General Obligation Bonds			745,000	785,000	815,000	850,000	250,000	250,000	750,000		3,700,000
Bond Anticipation Notes											
Series 2016	75%	02/09/11	150,000	150,000							300,000
BAN #2											
BAN #3											
BAN #4											
Total Principal - BANs			150,000	150,000	150,000						300,000
Capital Leases											
Capital Lease #1											
Capital Lease #2											
Capital Lease #3											
Capital Lease #4											
Total Principal - Capital Leases											
Intergovernmental Loans											
Intergovernmental #1											
Intergovernmental #2											
Intergovernmental #3											
Intergovernmental #4											
Total Principal - Intergovernmental Loans											
Other Bonds or Notes Payable											
Other Bonds or Notes #1											
Other Bonds or Notes #2											
Other Bonds or Notes #3											
Other Bonds or Notes #4											
Total Principal - Other Bonds or Notes											
TOTAL PRINCIPAL ALL OBLIGATIONS			\$ 895,000	\$ 935,000	\$ 965,000	\$ 850,000	\$ 250,000	\$ 250,000	\$ 750,000		\$ 4,000,000

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Debt Service Schedule - Interest

Evesham Township Fire District No. 1
Burlington

	Current Year (2016)	2017	2018	2019	2020	2021	2022	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
Series 1996 Refunding Bonds	\$ 4,063								\$ -
Series 2009	99,744	87,319	63,131	32,375					182,825
Series 2014	43,700	40,338	38,728	32,993	28,013	21,788	28,013		189,873
General Obligation Bond #4									
Total Interest - General Obligation Bonds	147,507	127,657	101,859	65,368	28,013	21,788	28,013		372,698
<i>Bond Anticipation Notes</i>									
Series 2016	3,814	3,150	3,000						6,150
BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANS	3,814	3,150	3,000						6,150
<i>Capital Leases</i>									
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases									
<i>Intergovernmental Loans</i>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental									
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1	18,000	18,000							18,000
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes	18,000	18,000							18,000
TOTAL INTEREST ALL OBLIGATIONS	\$ 169,321	\$ 148,807	\$ 104,859	\$ 65,368	\$ 28,013	\$ 21,788	\$ 28,013	\$ -	\$ 396,848

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2017 Fund Balance Reconciliation

Evesham Township Fire District No. 1 Burlington

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2016 (1)	\$ 3,280,933
Less: Utilized in 2016 Adopted Budget	425,000
Proposed balance available	2,855,933
Estimated results of operations for the year ending December 31, 2016	425,000
Anticipated balance December 31, 2016	3,280,933
Less: Fund Balance utilized in 2017 Proposed Budget	425,000
Proposed balance after utilization in 2017 Proposed Budget	\$ 2,855,933

RESTRICTED FUND BALANCE

Beginning balance January 1, 2016 (1)	\$ 79,062
Less: Utilized in 2016 Adopted Budget	-
Proposed balance available	79,062
Estimated results of operations for the year ending December 31, 2016	-
Anticipated balance December 31, 2016	79,062
Less: Restricted Fund Balance used in 2017 Proposed Budget for Capital Purposes	-
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2017 Proposed Budget	\$ 79,062

(1) This line item must agree to audited financial statements.

2017 Referendums

Evesham Township Fire District No. 1 Burlington

Summary of Referendum Line Items	<i>2017 Proposed Budget Amount Requested</i>	<i>2016 Final Budget</i>
None		
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy

\$ -

As this page is adjusted this amount changes, should = \$0

(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	<i>2017 Proposed Budget Amount Requested</i>	<i>2016 Final Budget</i>
Total Release of Restricted Fund Balance	\$ -	\$ -

2017 Levy Cap Summary

Evesham Township Fire District No. 1 Burlington

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	7,234,524
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		7,234,524
Plus: 2% Cap Increase		144,690
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		7,379,214

Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		19,486
Allowable Pension Increases		46,567
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		66,053
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	30,977,600
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.139	43,059

ADJUSTED TAX LEVY

Amount Utilized from Levy Cap Bank from 2014		-
Amount Utilized from Levy Cap Bank from 2015		-
Amount Utilized from Levy Cap Bank from 2016		-
Maximum Tax Levy Before Referendum		7,488,326
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$	7,488,326

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	7,235,523
Cap Bank Available from Prior Year (2014) for 2017 Budget		33,422
Cap Bank Available from Prior Year (2015) for 2017 Budget		270,040
Revised Cap Bank from Prior Year (2015) Available for 2018 Budget		270,040
Cap Bank Available from Prior Year (2016) for 2017 Budget		113,979
Revised Cap Bank from Prior Year (2016) Available for 2018 Budget		113,979
Cap Bank from Current Year (2017) Available for 2018 Budget		252,803
Cap Bank Available from 2017 for 2018 Budget	\$	252,803

2017 Levy Cap Exclusion Calculations

Evesham Township Fire District No. 1 Burlington

PENSION CONTRIBUTION CALCULATION

2017 Proposed Budget PERS Contribution Appropriated	\$ 30,162
2017 Proposed Budget PFRS Contribution Appropriated	839,136
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	26,223
Net 2017 Base Amount	843,075
2016 Adopted Budget PERS Contribution	29,111
2016 Adopted Budget PFRS Contribution	791,379
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	23,982
Net 2015 Base Amount	796,508
Pension Contribution Exclusion	\$ 46,567

LOSAP CALCULATION

2017 Proposed Budget LOSAP Appropriation	\$ -
2016 Adopted Budget LOSAP Appropriation	-
LOSAP Exclusion (+/-)	\$ -

DEBT SERVICE CALCULATION

2016 Proposed Budget Total Debt Service Appropriation	\$ 1,083,807
2015 Adopted Budget Total Debt Service Appropriation	1,064,321
Debt Service Exclusion	\$ 19,486

CAPITAL APPROPRIATION CALCULATION

2017 Proposed Budget Total Capital Appropriation	\$ -
2017 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2017 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2017 Base Amount	-
2016 Adopted Budget Total Capital Appropriation	-
2016 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2016 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2016 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2016 Base Amount	-
Capital Expenditure Exclusion	\$ -

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2017	2.4%
2017 Proposed Budget Administration Health Insurance Appropriation	\$ 53,751
2017 Proposed Budget Operations & Maintenance Health Insurance Appropriation	472,496
2017 Proposed Budget Group Health Insurance	526,247
2016 Adopted Budget Administration Health Insurance Appropriation	59,220
2016 Adopted Budget Operations & Maintenance Health Insurance Appropriation	679,123
2016 Adopted Budget Group Health Insurance	738,343
Net Increase (Decrease)	(212,096)
Net Increase Divided by 2016 Amount Budgeted = % Increase	0.00%
SFY 2017 State Health Average <u>2.4%</u> Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2016 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2016 Expended = 2017 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2017 Increase in Appropriation	\$ -

Fire District Schedule of Commissioners and Officers (Continued)

Evesham Township Fire District No. 1
Burlington

Name	Title	Average Hours per Week Dedicated to Position	Position		Reportable Compensation from Fire District (W-2/1099)				Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
			Commissioner	Former Officer	Base Salary/Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)								
1 Behnke, J.	Captain	44	X		\$ 134,016	\$ -	\$ 12,173	\$ -	\$ 201,821	None					\$	201,821
2 Bittenbender,	Captain	44	X		131,240		13,335	43,459	188,034	Academy	Instructor		600			188,634
3 Hempel, M.	Lieutenant	44	X		124,297		7,646	43,459	175,402	None						175,402
4 Lowden, T.	Chief	40	X		184,016		60,214	39,118	283,348	None						283,348
5 Orcutt, J.	Lieutenant	44	X		115,133		2,959	43,459	161,551	None						161,551
6 Robertson, B.	Lieutenant	44	X		122,721		7,768	35,310	165,799	None						165,799
7 Robertson, M.	Lieutenant	44	X		122,721		2,638	31,224	156,583	Burl. Co. Emergency Training						156,583
8 Thomas, P.	Business Mgr.	40	X		122,069		4,695	29,927	156,690	Academy	Instructor		6,000			156,690
9 Ward, B.	Asst. Chief	40	X		162,155		9,218	43,459	214,832	None						214,832
10 Westcott, M.	Deputy Chief	40	X		154,319		8,771	43,459	206,549	None						206,549
11 Brunges, C.	Commissioner		X		1,000		-	-	1,000	None						1,000
12 Conkey, T.	Commissioner		X		1,000		-	-	1,000	None						1,000
13 Costello, R.	Commissioner		X		1,000		-	-	1,000	Burlington Co.	Truck Driver		36,000			37,000
14 N. Paul-Helveston,	Commissioner		X		1,000		-	-	1,000	None	Const.					1,000
15 Snyder, R.	Commissioner		X		1,000		-	-	1,000	West Deptford	Official		83,000			84,000
Total:					\$ 1,377,687	\$ -	\$ 129,418	\$ 408,506	\$ 1,915,611				\$ 125,600	\$ -	\$	2,041,211

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed: 15

Schedule of Health Benefits - Detailed Cost Analysis

Evesham Township Fire District No. 1
Burlington

	# of Covered Members (Medical & Rx)		Annual Cost Estimate per Employee		Total Cost Estimate Proposed Budget	# of Covered Members Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget						
Active Employees - Health Benefits - Annual Cost										
Single Coverage	7	\$ 9,246	\$ 64,721	5	\$ 9,246	5	\$ 18,492	\$ 18,492		40.0%
Parent & Child	1	14,802	14,802	1	14,802	1	-	-		0.0%
Employee & Spouse (or Partner)	2	20,353	40,706	4	20,353	4	(40,706)	(40,706)		-50.0%
Family	26	25,904	673,499	27	25,804	27	696,703	(23,204)		-3.3%
Employee Cost Sharing Contribution (enter as negative -)			(242,367)				(210,040)	(32,327)		15.4%
Subtotal	36		551,361	37		37	629,106	(77,745)		-12.4%
Commissioners - Health Benefits - Annual Cost										
Single Coverage	0		-	0		0	-	-		#DIV/0!
Parent & Child	0		-	0		0	-	-		#DIV/0!
Employee & Spouse (or Partner)	0		-	0		0	-	-		#DIV/0!
Family	0		-	0		0	-	-		#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)			-				-	-		#DIV/0!
Subtotal	0		-	0		0	-	-		#DIV/0!
Retirees - Health Benefits - Annual Cost										
Single Coverage	0		-	0		0	-	-		#DIV/0!
Parent & Child	0		-	0		0	-	-		#DIV/0!
Employee & Spouse (or Partner)	0		-	0		0	-	-		#DIV/0!
Family	0		-	0		0	-	-		#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)			-				-	-		#DIV/0!
Subtotal	0		-	0		0	-	-		#DIV/0!
GRAND TOTAL	36		\$ 551,361	37		37	\$ 629,106	\$ (77,745)		-12.4%

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

No
No

Schedule of Accumulated Liability for Compensated Absences

Evesham Township Fire District No. 1
Burlington

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2016	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit (check applicable items)		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
Lowden, T.	1121	\$ 96,432			X
Ward, B.	1008	77,433			X
Westcott, M.	1008	73,673			X
Hempel, M.	133.67	7,191	X		
Orcutt, J.	115.35	6,206	X		
Robertson, B.	58.81	3,134	X		
Kennedy, B.	407.62	20,651	X		
Borgstrom, D.	189.8	9,367	X		
Groody, J.	49.89	2,439	X		
Robertson M.	56.25	2,998	X		
Cavaliere, L.	385	18,522	X		
Freedman, S.	660.2	32,277	X		
Lynch, S.	243.27	11,893	X		
Sub-total from Page: N-6A & N-6B		249,101			
Total liability for accumulated compensated absences at January 1, 2016		\$ 611,316			

**Evesham Township Fire District No. 1
Burlington**

Complete the below table for the Fire District's accrued liability for compensated absences.

Legal Basis for Benefit (check)

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2016	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
Bianchi, A.	110.82	\$ 5,418	X		
Cavella, R.	249.62	12,203	X		
Chambers, M.	143.85	7,033	X		
Peyre-Ferry, K.	280.19	12,347	X		
McDonough, R.	167.86	8,206	X		
Donnelly, R.	97.05	4,700	X		
Shingleton, B.	484	23,439	X		
Priggemeier, B.	68.36	3,310	X		
Pierson, R.	244.23	11,827	X		
Behnke, J.	880	50,739	X		
Merkowsky, M.	203.13	7,631	X		
Brinker, R.	198	5,239	X		
Gancarz, R.	117.5	3,451	X		
Heisler, J.	83.88	2,211	X		
Total liability for accumulated compensated absences at January 1, 2016		<u>\$ 157,753</u>			

**Evesham Township Fire District No. 1
Burlington**

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2016	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit (check)		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
Heston, J.	82.5	\$ 1,973	X		
Huber, G.	74	1,958	X		
Komito, A.	87.25	2,086			
Thomas, P.	600	32,212			X
Geiser, K.	359.77	10,949			X
Bittenbender, C.	670.39	37,848	X		
Storms, K.	172.6	4,321			X
		<u>\$ 91,347</u>			