

TOWNSHIP OF EVESHAM
BOARD OF FIRE COMMISSIONERS
FIRE DISTRICT NO.1
ADVERTISEMENT OF 2026 BUDGET

Notice is hereby given that the Board of Fire Commissioners have adopted the following 2026 Fire District Budget at their regular meeting on November 12, 2025.

FISCAL YEAR 2026 BUDGET

I. OPERATING APPROPRIATIONS (40A: 14-78.6)

Administration

a. Salaries	\$407,760.50
b. Fringe Benefits	188,557.31
c. Other Expenses	<u>472,000.00</u>
Total Administration	1,068,317.81

Operations

a. Salaries	6,911,693.26
b. Fringe Benefits	4,756,668.48
c. Volunteer Incentive Salaries	290,400.00
c. Other Expenses	<u>1,533,500.00</u>
Total Operations	13,492,261.74

Uniform Fire Safety Act Expenses

a. Salaries	274,385.15
b. Fringe Benefits	--
c. Other Expenses	<u>42,755.02</u>
Total Uniform Fire Safety Act Expenses	<u>317,140.17</u>

TOTAL OPERATING APPROPRIATIONS

II. CAPITAL BUDGET	Capital Improvements (N.J.S.A. 40A:18-84)	<u>14,877,719.72</u>
		<u>2,662,000.00</u>

TOTAL CAPITAL APPROPRIATIONS	2,662,000.00
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III. Emergency	<u>\$75,000.00</u>
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TOTAL APPROPRIATIONS	<u><u>\$17,614,719.72</u></u>
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IV. LESS ANTICIPATED REVENUES OTHER THAN PROPERTY TAXES

a. Unreserved Fund Balance	\$1,750,000.00
b. Interest on Investments	200,000.00
c. Other Revenues (inspection fees, permits, shared services, etc.)	1,216,900.80
d. Grants	13,848.00
e. Uniform Fire Safety Act	<u>315,000.00</u>

TOTAL ANTICIPATED REVENUES OTHER THAN PROPERTY TAXES	3,495,748.80
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AMOUNT TO BE RAISED BY TAXATION	14,118,970.92
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TOTAL REVENUES	<u><u>\$17,614,719.72</u></u>
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Maureen P. Mitchell, Business Administrator
Evesham Township Fire District No. 1
984 Tuckerton Road, Evesham, NJ 08053